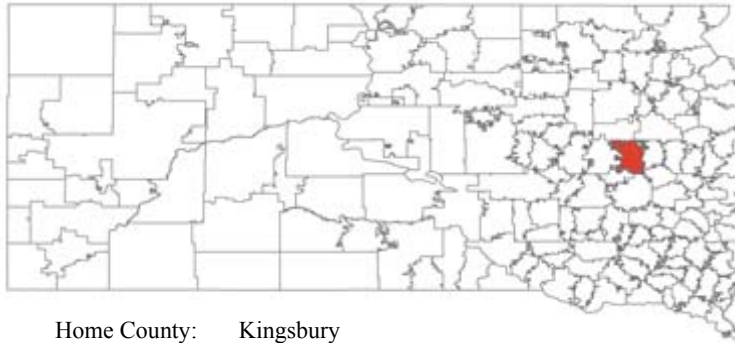


2002-2003 Profile of De Smet School District 38-2

405 S.W. 3rd Ave., De Smet, SD 57231-0157



Home County: Kingsbury

Area in Square Miles: 294

2002 K-12 Fall Enrollment: 308

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$744,606	\$173,529	\$133,439	\$28,520
County	\$21,205	\$408	\$317	\$68
State	\$821,515	\$7,000	\$60,801	\$0
Federal	\$88,840	\$2,280	\$42,423	\$0
Total	\$1,676,166	\$183,217	\$236,981	\$28,588

State Aid

General Aid	\$775,058
Special Education	\$60,801
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$835,859

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,570
IDEA Part B	\$37,216
Total	\$38,786

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$893,501	\$23,719	\$120,324	\$28,008
PK Instruction	\$0	\$0	\$33,087	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,168	\$7,000	\$66,703	\$0
Administration Services	\$194,881	\$379	\$13,933	\$0
Transportation Services	\$62,285	\$11,950	\$23,587	\$0
Other Support Services	\$253,388	\$74,646	\$0	\$0
Community Services	\$682	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$95,916	\$2,955	\$0	\$0
Total Expenditures	\$1,641,821	\$120,649	\$257,634	\$28,008

Ending Fund Balance

General	\$405,931
Capital Outlay	\$190,650
Special Education	\$39,902
Pension	\$14,338

Cost per ADM

General Fund Only	\$5,328
Educational Funds*	\$6,118

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$213,317	\$205,855
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$99,442	\$98,140

2002 Taxable Valuations

Agricultural	\$59,342,115
Owner Occupied	\$24,288,260
Non-Ag Z	\$1,214,535
Other Non-Ag/Utilities	\$11,405,245
Total	\$96,250,155

2002 Payable 2003 Levy per Thousand

Agricultural	\$5.18
Non-Ag Z	\$6.57
Owner Occupied	\$8.34
Other Non-Ag/Utilities	\$17.87
Special Education	\$1.40
Capital Outlay	\$1.80
Bond Redemption	\$2.18
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	1
Hearing Impaired	1
Learning Disabled	27
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	2
Autism	2
Traumatic Brain Injury	0
Developmental Delay	1
Total	45

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	1
Regular Classroom	20
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	0
Early Childhood Special Ed Setting	4
PT Early Child/ PT Early Child SE	0
Resource Room	19
Day Program	0
Home / Hospital Program	0
Total	45

Student Data

PK-12 Enrollment	308
Open Enrolled Students Rec'd	8
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	27.4%
% Special Needs Students	14.6%
Students Transported	134
Student to Staff Ratio	12.2
District Attendance Rate	96.4%
Number of Graduates	23

Teaching Staff Data

Average Teacher Salary	\$27,321
Experience Adjusted Salar	\$27,265
Avg Years of Experience	15.7
% with Advanced Degrees	11.1%
Certified Instructional Staff	25.3
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.619
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	9.000
General State Aid Adj. ADM	343.836

Enrollment

	ADA	ADM
K-8	192.381	198.546
9-12	104.489	109.453
Total	296.870	307.999

American College Test (ACT)

English	20.0
Math	21.0
Reading	20.9
Science	20.9
Composite Score	20.9
Number Tested	21

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	0%	
Grade 9	81%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	60		88		88		63		84		80		67	
Science	79		81		80		65		78		75		66	
Social Science	66		81		86		66		81		72		65	
Language Arts	75		57		70		53		80		76		57	
Reading	75		72		65		52		80		75		69	
Complete Battery	70		76		78		59		80		75		64	
Number Tested	20	4	19	4	14	2	29	3	22	1	22	0	27	3

No assessment data are reported when less than ten students were tested.